

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Dennis
Program Period: 2012
Current Dates: 05/01/12 - 05/31/12
Cumulative Dates: 01/01/12 - 05/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	7,356	10,935.80	8	58,124	66,868.59	44	121,536.44	55.0%
Low-Income Multi-Family	13,541	6,162.35	1	13,541	6,162.35	1	0.00	0.0%
LI Subtotal	20,897	17,098.15	9	71,665	73,030.94	45	121,536.44	
LI % of Total	5.1%	14.3%	5.8%	7.1%	14.4%	8.7%	16.3%	
Residential New Construction	0	0.00	0	0	0.00	0	13,147.86	0.0%
Residential Major Renovation	0	0.00	0	3,990	3,737.44	1	0.00	0.0%
Res Home Energy	59,313	66,713.25	96	186,543	305,080.22	263	501,503.71	60.8%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	4,003	1,959.50	1	0.00	0.0%
Energy Star Lighting	277,394	14,882.00	4	583,822	32,982.20	6	0.00	0.0%
Energy Star Appliance	6,325	1,570.00	32	25,174	5,930.00	118	0.00	0.0%
Energy Star HVAC	849	1,500.00	3	15,584	21,800.00	56	0.00	0.0%
Res Subtotal	343,881	84,665.25	135	819,116	371,489.36	445	514,651.57	
Res % of Total	84.4%	70.8%	87.7%	81.2%	73.5%	85.9%	69.0%	
C&I New Construction	0	465.85	1	0	3,770.95	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	42,477	17,146.45	7	108,503	54,784.17	20	109,212.95	50.2%
C&I Govt Small	0	0.00	0	3,058	1,423.76	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	260.00	2	0	260.00	2	0.00	0.0%
C&I Products & Services	0	0.00	0	6,076	825.00	3	0.00	0.0%
C&I Subtotal	42,477	17,872.30	10	117,638	61,063.88	28	109,212.95	
C&I % of Total	10.4%	14.9%	6.5%	11.7%	12.1%	5.4%	14.7%	
Report Total	407,255	119,635.70	154	1,008,419	505,584.18	518	745,400.96	
Budget Comparison					426,732.98		745,400.96	57.2%